B U D G E T T O T A L S

Fiscal Year: 2022 **Budget #:** 4 **Description:** 2022 BUDGET APPROVED **Type:** REVENUE

Fund	Description	Dept Req Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)		535,510.04	535,510.04
0002	ROAD AND BRIDGE		1,941,025.00	1,941,025.00
0004	AMBULANCE		7,100.00	7,100.00
0006	DISTRICT COURT		12,557.00	12,557.00
0007	FAIR, COUNTY		2,344.00	2,344.00
0008	JUSTICE FUND		246.00	246.00
0011	HEALTH DISTRICT		194.00	194.00
0016	INDIGENT AND CHARITY		623.00	623.00
0017	JUNIOR COLLEGE TUITION		300.00	300.00
0018	ECONOMIC DEVELOPMENT		1,750.00	1,750.00
0019	COUNTY/CITY BUILDING			
0020	REVALUATION		898.00	898.00
0023	SOLID WASTE		5,985.00	5,985.00
0024	TORT		632.00	632.00
0027	WEEDS		5,674.00	5,674.00
0028	JUVENILE JUST.		13,104.00	13,104.00
0029	REVENUE SHARING-STATE		42,000.00	42,000.00
0032	HIGHWAY, SPECIAL STATE			
0034	CLOUD SEEDING			
0035	PLANNING AND ZONING		2,000.00	2,000.00
0036	911 SYSTEM		10,000.00	10,000.00
0038	PLANNING AND ZONING		2,500.00	2,500.00
0044	DISASTER / EMERGENCY			
0045	ELECTION CONSOLIDATION		51,200.00	51,200.00
0050	PAYMENT IN LIEU OF TAXES		165,000.00	165,000.00
	GRAND TOTAL		**2,800,642.04**	**2,800,642.04**

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